



Beacon Falls Board of Finance

March 25, 2013

Mr. Leonard Greene
Town Clerk, Town of Beacon Falls
10 Maple Avenue
Beacon Falls, CT 06403

Dear Mr. Greene:

The **Beacon Falls Board of Finance** will hold a Joint Board of Selectmen Budget Workshop on **Wednesday, March 27, 2013, at 7:00 p.m.**, in the Beacon Falls Town Hall Assembly Room.

The following agenda will be addressed at the discretion of the Chair.

- 1) Call to Order/Pledge of Allegiance
- 2) Review of Budget Process Framework and Calendar
- 3) Budget Workshop
 - a) Review of department lines and capital requests
 - i) Board of Selectmen
 - ii) Public Works
 - iii) Wastewater treatment
 - iv) Police
 - v) Fire Department
 - vi) Economic Development Commission
 - vii) Library
 - b) Review of new expenses
 - i) Cost overruns
 - ii) Other
 - c) Report on Non-Tax Revenue
 - i) Plans for financing (bonds, loans)
 - ii) Projections for grants
 - iii) Other
 - d) Business Manager report on projected expended FY12-13 (Dept and capital)
 - i) Projections for department spending FY12-13
 - ii) Status update on loan/capital expenditures authorized by referendum in 2012
 - e) Update budget projection worksheet to identify the impact of this "blue sky" budget.
 - f) Communicate the projected impact to the tax rate.
- 4) Public Comment
- 5) Schedule next budget workshop
- 6) Adjournment

The next regular monthly meeting will be held on Tuesday, April 9, 2013 at 7:30 p.m.

Respectfully submitted,
Martha Melville
Clerk for the Board of Finance